

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	592,123*				592,123	ADA Restrooms
DEFP Program Sub-Total		592,123	0	0	0	592,123	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	215,853*			977,147*	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	476,033*			2,154,967*	2,631,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		791,886	0	0	3,132,114	3,924,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	66,000				66,000	Wireless Network Upgrade
SMART	Yr2	193,000				193,000	Additional computers to close computer gap
SMART	Yr2	22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		346,000	0	0	0	346,000	

School Total		1,730,009	0	0	3,132,114	4,862,123	
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*Project Scope Included:

Year 1 total scope \$592,123

Year 5 total scope \$691,886

Year 8 total scope \$3,132,114

Total value of scope \$4,416,123

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.